

VOTE 5

DEPARTMENT OF EDUCATION

Infrastructure Amount to be appropriated by Vote:	R1 690 585 000
Responsible MEC:	MEC for Education
Administering Department:	Department of Education
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The department's infrastructure delivery programme seeks to support the various national and provincial priorities to improve quality of learning and teaching. National and provincial priorities include the following:

- Investing in infrastructure and skills development to sustain job creation and enhance economic activity;
- Working with all spheres of government to develop and implement an integrated plan to expand, manage and maintain education infrastructure, also by mobilising greater levels of private investment in public infrastructure;
- Transform schools into centres of excellence and national pride and therefore into sites of effective learning and teaching;
- Expansion of community infrastructure for Early Childhood Development (ECD) and Adult Education and Training (AET) purposes; the promotion of sport and recreation as part of our learning experience;
- Provide proper sanitation and adequate basic services for all the schools;
- Address backlogs, including classroom space, specialist teaching and learning facilities, sanitation, basic services and recreational facilities;
- Ensure equity of access to schools which are well equipped and provide good quality education;
- Support the implementation of inclusive education;
- Address school safety to ensure a safe learning and teaching environment, and;
- Provide institutions that are healthy and stimulating places of learning and teaching in a cost-efficient manner.

The programme also intends to contribute to the achievement of the department's strategic priorities formulated in terms of the government's electoral mandate for 2009-2014. In order to achieve quality education in the province, the department has identified the following key priorities:

- Ensuring that Gauteng has effective schools and learning institutions;
- Providing relevant, co-ordinated and effective support by Head Office and Districts;
- Enabling young people to make the transition from school to further education and or work that provides further training and development opportunities; and
- Strengthen partnerships with all stakeholders, resulting in education becoming a societal priority.

The Department's infrastructure programme has been focused on supporting the department's intervention programmes, which include:

- Improving teaching;
- Improving resource provision;
- Improving the quality of learning;
- Improving learner achievement;
- Improving curriculum and school management, and;
- Parental support to assist with school homeworks.

Legislative mandate

The department's infrastructure programme is implemented in terms of the mandates and obligations contemplated in the,

- South African Schools Act, 1996,
- Public Finance Management Act, 1999,
- Occupational Health and Safety Act, 1993,
- Standards Act, 1982,
- Government Immovable Asset Management Act (GIAMA),
- CIDB Standards for Uniformity and the
- National Building Regulations as well as legislation relevant to the built environment.

2. FUNDING OF INFRASTRUCTURE

Table 1 shows the infrastructure allocations for the 2013/14 and the 2014 Medium Term Expenditure Framework (MTEF). In 2013/14, a budget of R1.3 billion was allocated and was adjusted to R1.7 billion to accommodate the provision of classroom space for the January 2014 intake and the completion of Magaliesburg Boarding School. The introduction of a mix of conventional and non-conventional delivery methods and approaches in the provision of new education infrastructure contributed to the increasing budget allocations. Over the 2014 MTEF, R4.8 billion is allocated to address education infrastructure requirements. The budget increases from R1.7 billion in 2014/15 to R 1.9 billion in 2015/16 and then decreases to R1.2 billion in 2016/17.

In 2013/14, the new infrastructure budgets increased significantly, a trend that continues over the 2014 MTEF for the provision of new schools in various areas in the province. The rehabilitation and refurbishment budgets have been steady in the previous three financial years with a decline in the current financial year to a budget of R282 million but increases to R540.3 million in 2014/15, then decrease to R449.9 million in 2015/16.

Table 1: Summary of Infrastructure Payments and Estimates by Category

	2013/14		2014/15	2015/16	2016/17
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	407 088	688 686	694 102	917 010	260 000
Existing Infrastructure	854 106	1 036 432	994 032	1 051 932	916 996
Upgrading and Additions	205 906	450 646	201 444	373 513	207 500
Rehabilitation and Refurbishment	345 200	282 786	540 292	449 974	344 424
Maintenance	303 000	303 000	254 746	228 445	365 072
Total	1 261 194	1 725 118	1 690 585	1 968 942	1 176 996

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

	2013/14		2014/15	2015/16	2016/17
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	537 892	537 892	623 602	852 247	
Education Infrastructure Grant	537 892	537 892	623 602	852 247	
EPWP Incentive Grant			2450		
PROVINCIAL ALLOCATION	723 302	1 187 227	1 064 532	1 116 695	1 176 996
Total	1 261 194	1 725 119	1 690 585	1 968 942	1 176 996

Table 2 shows that the Education infrastructure is funded from Education Infrastructure Grant and Provincial Equitable Share. In 2016/17 financial year, the conditional grant allocations have not been allocated due to the incentive grant reforms that require departments to bid for the allocation to be made. Substantial increases in allocations as well as capacity to deliver are required to implement the published regulations relating to the Minimum Uniform Norms and Standards for Public School Infrastructure within the prescribed time frames.

3. REVIEW OF THE 2013/14 FINANCIAL YEAR

3.1 New Infrastructure

In 2013/14 twenty new schools were delivered across the province. Through a process of accelerated construction eight schools, i.e. Chief Albert Luthuli Primary, Noordwyk Secondary, Northriding Secondary, Palmridge Secondary, Steve Bikoville, Slovoville Primary, Mamelodi East Primary and Fochville Secondary School. Three schools, i.e. Sohanguve WW Primary, Lotus Gardens Primary and Johannesburg Far North Secondary School in Cosmo City were built using alternative construction Methodologies. Three old school buildings were refurbished and new schools were established and accommodated in these buildings, namely La Rochelle Primary, Dikago Dintle Primary and Buyani Primary School. The remaining six schools, i.e. Fleurhof Primary, New Ratanda Primary, Evaton West Primary, Tsakane Ext.8 Secondary, Lawley Primary and New Heidelberg Secondary School were built using prefabricated structures.

Schools under construction include six brick and mortar schools and one alternative construction. These schools are: Naturena Primary, Oosrand Secondary, Magaliesburg Secondary, Buhle Park Primary, Doornkop Primary, Freedom Park Secondary and Phomolong Primary (alternative construction) and are expected to be completed in 2014/15 financial year. Substantial progress has been made with the planning of Nokuthula Special School and it is anticipated that the construction of the school will commence early in 2014/15. The Nokuthula Special School will not only cater for learners with various special education needs, but will also be a resource centre.

As far as boarding school facilities are concerned, it is anticipated that the Magaliesburg Boarding School will be completed early in 2014/15. Planning for Fochville hostel facility has been completed and the procurement process for the appointment of a contractor will commence as soon as the Environmental Impact Assessment (EIA) of the site has been approved.

3.2 Upgrading and Additions

A total of one hundred and sixty seven prefabricated ordinary classrooms and forty toilet blocks were provided to existing schools across the province to alleviate overcrowding in 2013/14. The department conducted a survey of areas where severe overcrowding was experienced, where the outcomes showed that areas such as Ekurhuleni South, Tshwane South and Johannesburg South were in need of urgent improvement in terms of classes and ablution facilities.

The planning of additional classrooms to accommodate Grade R at fifteen schools were completed by December 2013 and the procurement of contractors is underway. The IDT programme for the provisioning of Grade R classrooms at ninety-four schools was concluded as per the table below:

Table 3: Grade R Classrooms completed in 2013/14

Municipality	Number of schools
City of Johannesburg	26
City of Tshwane	36
Ekurhuleni	3
Sedibeng District Municipality	28
West Rand District Municipality	1
Grand Total	94

A total of 20 fencing projects commenced in 2013/14 for completion in 2014/15 as per table below:

Table 4: Fencing to be completed in 2014/15

Municipality	Number of projects
City of Tshwane	14
Ekurhuleni	2
Sedibeng District Municipality	4
Grand Total	20

R373 million has been spent on the alternative construction technology classroom roll-out in 2013/14. Existing schools that faced admission pressure in January 2014 were provided with six new mobile schools and fifty three additional classrooms. The department commenced with the roll-out of the emergency schools (alternative technology) in the 3rd quarter of the financial year. Construction work for the conversion of Ntuthuko Primary School for full service purposes was completed towards the end of 2013/14.

3.3 Rehabilitation

In 2013/14 nineteen rehabilitation projects which were under construction have been completed. The rollout of this program in 2013/14 did not meet the expectations and a number of projects had to continue into 2014/15.

3.4 Maintenance

In addition to the hiring of chemical toilets, the provisioning of water to schools, the emptying of septic tanks at schools, the cutting of grass and cleaning of vacant land, the department's Maintenance unit attended to some 1100 calls received via the call centre with regards to unplanned day to day maintenance, which includes unblocking of toilets, sealing of leaking roofs, electrical problems, fixing of ceilings, etc.

4. OUTLOOK FOR THE 2014/15 INFRASTRUCTURE PROGRAMME

4.1 New Construction

A budget of R1.87 billion is allocated for the new construction programme with R694 million allocated in 2014/15. Of the 2014/15 allocation, R74 million is allocated to hostels, R22 million to programme support, R328 million to primary schools, R231 million to secondary schools and R39 million to special schools. Seven schools are currently at construction stage (Naturena Primary, Oosrand Secondary, Magaliesburg Secondary, Buhle Park Primary, Doornkop Primary, Freedom Park Secondary and Phomolong Primary) are scheduled for completion in 2014/15. An additional seventeen schools currently at design and tender phases are scheduled to commence construction phase during 2014/15 for completion in 2015/16.

Provision has been made for planning of two Learners Supported Education Needs (LSEN) schools (Rotara and Dr WK du Plessis) and the site feasibility investigation for Moreleta Primary School. It is anticipated that four primary schools and three secondary schools will be delivered within 2014/15 to address the classroom needs in various communities.

Table 5: New construction and Replacement

Description	Project Stage	Number of Projects	2014/15	2015/16	2016/17
			Medium Term Estimates		
Hostels	Construction	1	34 000	-	-
	Design	2	40 000	65 000	5 000
Program Support	Construction	1	12 000	20 000	50 000
	Identification	1	10 000	5 000	5 000
School - Primary	Construction	6	133 602	7 000	-
	Design	1	15 000	20 000	-
	Hand over	14	2 000	-	-
	Identification	2	7 500	93 000	22 000
	Tender	34	170 000	334 010	-
School - Secondary	Construction	4	137 000	-	-
	Hand over	4	9 000	-	-
	Tender	25	85 000	173 000	-
School - Specialised	Design	4	34 000	160 000	128 000
	Identification	1	5 000	40 000	50 000
Grand Total		100	694 102	917 010	260 000

The Magaliesburg Boarding School is anticipated to be completed in the 2014/15 and the construction of the Fochville hostel is scheduled to commence in 2014/15 for completion in 2016/17.

4.2 Upgrading and Additions

Over the 2014 MTEF, a budget of R782.5 million is allocated for the upgrading and additions programme. Of the 2014/15 allocation, R28.9 million is for the provision of access to Grade R, R93.3 million is allocated for fencing, R15 million is allocated for a major upgrade to Marotola Primary School, R3.2 million for ablution/septic tanks, R2 million for upgrade of Ntuthuko primary to provide access for people with disabilities. The balance of R60 million is to be utilised for additional mobile classrooms and toilets at existing schools to alleviate overcrowding in approximately two-hundred and fifty existing schools to cater for the annual excess/late enrolment of learners in Gauteng.

Table 6: Upgrading and Additions

Description	Project Stage	Number of Projects	2013/14		2014/15	2015/16	2016/17
			Main appropriation	Adjusted appropriation	Medium Term Estimates		
Grade R	Hand over	100	20 151	27 031	0	2 167	-
	Identification	208	21 406	42 637	-	149 179	106 500
	Tender	14	1 300	1 091	28 863	-	-
Offices - Fencing	Identification	1	300	-	1 216	-	-
Program Support	Hand over	1	-	-	-	-	-
School - Mobile classrooms	Construction	1	294	282	60 000	100 000	100 000
School - Primary Ablution	Hand over	31	138 711	369 050	-	-	-
School - Primary Fencing	Construction	3	294	282	2 300	1 500	-
	Design	9	594	699	9 878	3 000	-
	Hand over	16	3 441	4 443	1 663	16 500	-
	Identification	57	3 951	7 945	22 665	61 500	-
	Tender	16	1 482	2 146	15 482	4 500	-
School - Primary Full Service	Design	1	-	113	-	-	-
School - Primary Septic Tank	Construction	1	-	-	600	-	-
	Design	1	-	-	600	-	-
	Hand over	2	300	1 256	600	-	-
	Identification	1	-	-	-	-	1 000
	Tender	1	-	-	530	-	-
School - Primary Upgrading	Design	1	294	282	15 000	15 000	-
School - Secondary Ablution	Hand over	3	300	530	-	-	-
	Tender	1	-	288	-	1 500	-
School - Secondary Fencing	Construction	2	300	-	1 316	-	-
	Design	4	600	-	3 549	1 500	-
	Hand over	5	-	3 356	-	3 000	-
	Identification	21	882	6 419	21 308	7 500	-
	Tender	9	1 188	2 360	12 374	-	-
School - Secondary Upgrading	Hand over	1	1 622	-	-	-	-
School - Specialised Ablution	Hand over	1	-	-	-	-	-
School - Specialised fencing	Hand over	1	-	-	-	1 500	-
	Identification	1	-	-	-	1 500	-
School AET Fencing	Identification	2	-	282	1 500	1 500	-
School -Primary Full Service	Construction	1	294	-	2 000	-	-
Grand Total		517	197 704	470 492	201 444	373 513	207 500

4.3 Rehabilitation and Refurbishment

A budget of R 1.33 billion is allocated for the rehabilitation and refurbishment of 131 schools with R540 million allocated in 2014/15 financial year. Over the 2014 MTEF, R201.6 million is for primary schools; R192.2 million is for secondary schools and R146.5 million to special schools.

Estimates of Capital Expenditure

Table 7: Rehabilitation and Refurbishment

Description	Project Stage	Number of Projects	2014/15	2015/16	2016/17
			Medium Term Estimates		
School - Primary	Construction	16	60 200	49 272	-
	Design	38	92 575	153 000	-
	Hand over	49	2 600	-	-
	Identification	10	-	20 000	61 100
	On hold	1	-	-	-
	Tender	34	46 200	49 000	190 000
School - Secondary	Construction	13	69 428	10 000	-
	Design	24	98 300	89 536	-
	Hand over	33	4 500	-	-
	Identification	3	-	12 167	10 000
	Tender	15	20 000	8 000	81 324
School - Specialised	Construction	3	39 500	25 000	-
	Design	10	72 890	32 000	-
	Hand over	2	1 000	-	-
	Tender	5	33 100	2 000	2 000
Grand Total		256	540 292	449 974	344 424

In 2014/15 financial year, R540 million is set aside to attend to major rehabilitation on one hundred and forty-eight (148) primary schools, eighty eight (88) secondary and twenty (20) special schools. These projects are at various stages are expected to be completed in 2016/17

4.4 Maintenance

Over the 2014 MTEF, a budget of R 845 million is allocated for maintenance and repairs programme with R252.3 million allocated in 2014/15. Maintenance funds will be utilized mostly for unplanned day to day maintenance. Allowance has also been made for day to day services such as the emptying of septic tanks, cleaning of vacant sites, delivery of water to schools and provisioning of chemical toilets.

Table 8: Maintenance and Repairs

Description	Project Stage	Number of Projects	2014/15	2015/16	2016/17
			Medium Term Estimates		
Dolomite Contingency Unplanned Maintenance	Construction	1	-	-	-
General services (Vacant Site Maint, Water supply, Sanitation)	Construction	1	8 000	8 000	8 000
Maintenance AET	Construction	1	-	-	-
Unplanned Maintenance Offices (Roster)	Construction	1	6 736	14 945	15 972
Unplanned Maintenance Schools - Special (Roster)	Construction	1	4 000	5 000	6 000
Unplanned Maintenance Schools (Roster)	Construction	1	236 010	200 500	335 100
Total		6	254 746	228 445	365 072

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
1	New infrastructure assets	Albertsdal Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
2	New infrastructure assets	Bophelong Secondary	School - Secondary	Sedibeng District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
3	New infrastructure assets	Bransferville Primary No 2	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
4	New infrastructure assets	Bransferville Secondary No 4	School - Secondary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
5	New infrastructure assets	Buile Park Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	16,660	56,602	3,000	-
6	New infrastructure assets	Chief A Luthuli Primary No. 2	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
7	New infrastructure assets	Chief A Luthuli Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	8,510	-	-	-
8	New infrastructure assets	Clayville Tembisa Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
9	New infrastructure assets	Cosmo City Primary No 5	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
10	New infrastructure assets	Cosmo City Secondary S3	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
11	New infrastructure assets	Deeploot Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	3,278	-	-	-
12	New infrastructure assets	Doornkop Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	16,660	60,000	4,000	-
13	New infrastructure assets	Doornpoort Secondary	School - Secondary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
14	New infrastructure assets	Dr Mathole Motshega Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
15	New infrastructure assets	DR W K Du Plessis SEN	School - Specialised	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC SPECIAL SCHOOL EDUCATION	Design	288	12,000	60,000	-
16	New infrastructure assets	DR W K Du Plessis SEN	School - Specialised	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	-	-	-	40,000
17	New infrastructure assets	Dudza Blegunview ext 3 Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
18	New infrastructure assets	Dudza Moschaba Ext Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
19	New infrastructure assets	Durban Deep Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	5,000	53,000	2,000

Estimates of Capital Expenditure

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
20	New infrastructure assets	Enkhetini Secondary	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
21	New infrastructure assets	Eselenpark Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
22	New infrastructure assets	Etwatva Ext 30 Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
23	New infrastructure assets	Etwatva Primary Ext. 9	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
24	New infrastructure assets	Everest Primary (phase 1)	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	15,000	20,000	-
25	New infrastructure assets	Fochville boarding facility	Hostels	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Design	7,000	40,000	65,000	-
26	New infrastructure assets	Fochville boarding facility	Hostels	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	-	-	5,000
27	New infrastructure assets	Fochville Secondary	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	25,000	40,000	-	-
28	New infrastructure assets	Freedom Park Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	29,400	40,000	-	-
29	New infrastructure assets	Go Rankuwa Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
30	New infrastructure assets	Julius Sabolai Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
31	New infrastructure assets	Kaalfontein Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
32	New infrastructure assets	Kaalfontein Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
33	New infrastructure assets	Kaalfontein Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
34	New infrastructure assets	Karlehong Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,117	-	-	-
35	New infrastructure assets	Kibler Park Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
36	New infrastructure assets	Kopanong Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
37	New infrastructure assets	Langaville Ext 4 Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
38	New infrastructure assets	Langaville Ext 5 Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
39	New infrastructure assets	Langaville Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
40	New infrastructure assets	Lots Gardens Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	7,008	-	-	-
41	New infrastructure assets	Mogaleburg boarding facility	Hostels	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	92,228	34,000	-	-
42	New infrastructure assets	Mogaleburg Secondary	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	60,000	7,000	-	-
43	New infrastructure assets	Mahube Valley Secondary	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
44	New infrastructure assets	Mamelodi East Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	56,389	3,000	-	-
45	New infrastructure assets	Mayberry Park Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
46	New infrastructure assets	Mayibuye Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
47	New infrastructure assets	Marelebo Park Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	2,500	40,000	20,000
48	New infrastructure assets	Moses Kotane Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
49	New infrastructure assets	Mpumelo Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
50	New infrastructure assets	Naturena Primary School no 2	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	60,656	7,000	-	-
51	New infrastructure assets	Naturena Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
52	New infrastructure assets	Nellapius Secondary No 1	School - Secondary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	35,400	-
53	New infrastructure assets	New Birch Acres Ext 5 Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
54	New infrastructure assets	New Earsteust Primary School No 2	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
55	New infrastructure assets	New Earsteust Secondary School	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
56	New infrastructure assets	Ikone Maruping Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,410	-
57	New infrastructure assets	Nokuthula Special School	School - Specialised	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC SPECIAL SCHOOL EDUCATION	Design	7,863	22,000	100,000	-

Estimates of Capital Expenditure

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
58	New infrastructure assets	Nokuthula Special School	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	-	-	-	88,000
59	New infrastructure assets	Noordwyk Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	48,297	2,000	-	-
60	New infrastructure assets	Northing High	School - Secondary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	23,000	2,000	-	-
61	New infrastructure assets	Olivefonteinbosch Secondary No.2	School - Secondary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	35,400	-
62	New infrastructure assets	Olivefonteinbosch Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	884	-	-	-
63	New infrastructure assets	Ostrand Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	29,400	50,000	-	-
64	New infrastructure assets	Orchards Secondary	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
65	New infrastructure assets	Palmridge/Eden Park Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	29,400	5,000	-	-
66	New infrastructure assets	Panorama Primary No 2	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
67	New infrastructure assets	Philena Primary	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
68	New infrastructure assets	Phomolong Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	19,989	-	-	-
69	New infrastructure assets	Phumula Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
70	New infrastructure assets	Polokong Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,312	-	-	-
71	New infrastructure assets	Protea Glen Primary School Ext 11	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
72	New infrastructure assets	Protea Glen Primary School Ext 13	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
73	New infrastructure assets	Protea Glen Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
74	New infrastructure assets	Provision for land cost	Program Support	All	SIP 13: National school build programme	equitable share	ADMINISTRATION	Construction	12,500	12,000	20,000	50,000
75	New infrastructure assets	Rehlabisieng Primary No. 2	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
76	New infrastructure assets	Rietvallei Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,673	-	-	-

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77	New infrastructure assets	Rondebult Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
78	New infrastructure assets	Ratona School	School - Specialised	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Identification	-	5,000	40,000	50,000
79	New infrastructure assets	Sakizizwe Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	3,000	-	-	-
80	New infrastructure assets	Sicelo Primary School	School - Primary	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
81	New infrastructure assets	Sicelo Secondary School	School - Secondary	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
82	New infrastructure assets	Sikhulile Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,500	-	-	-
83	New infrastructure assets	Simunye Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,298	-	-	-
84	New infrastructure assets	Simunye Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
85	New infrastructure assets	Site feasibility study/ Organisational support	Program Support	All	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION ADMINISTRATION	Identification	-	10,000	5,000	5,000
86	New infrastructure assets	Stavoville Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	51,790	7,000	-	-
87	New infrastructure assets	Soshanguve East Secondary	School - Secondary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	35,400	-
88	New infrastructure assets	Soshanguve South Secondary	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
89	New infrastructure assets	Soshanguve V V Primary (Thornetree View)	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
90	New infrastructure assets	Soshanguve WW PS	School - Primary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	6,048	-	-	-
91	New infrastructure assets	Spruitview Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
92	New infrastructure assets	Steve Biko Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	53,586	2,000	-	-
93	New infrastructure assets	School (Fam Jan)	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	3,246	-	-	-
94	New infrastructure assets	Tinasonke Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	17,000	33,400	-
95	New infrastructure assets	Tsakane Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,549	-	-	-

Estimates of Capital Expenditure

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
96	New infrastructure assets	Tshepiso No. 3 Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
97	New infrastructure assets	Umyezane Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
98	New infrastructure assets	Villa Liza Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
99	New infrastructure assets	Winnie Mandela Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	7,157	-	-	-
100	New infrastructure assets	Zonkizwe Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	-
101	Upgrading and additions	A Re Thabeng Primary School	School - Primary Abolition	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	369	-	-	-
102	Upgrading and additions	Abel Mashoane	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,618	-	-	-
103	Upgrading and additions	Abraham Illope	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	1,100	-	-
104	Upgrading and additions	Actonville	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	1,100	-	-
105	Upgrading and additions	Agnes Chidi Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
106	Upgrading and additions	Alandridge Combined	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
107	Upgrading and additions	Alpha Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,500	-	-
108	Upgrading and additions	Alston	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	1,100	-	-
109	Upgrading and additions	Alston Primary School	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,500	-	-
110	Upgrading and additions	Apex	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
111	Upgrading and additions	Arcadia Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
112	Upgrading and additions	Arcanpark Primary	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	288	1,263	-	-
113	Upgrading and additions	At Moreosole Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	1,216	-	-
114	Upgrading and additions	Atterhang Primary School	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	282	-	-	-

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										2014/15	2015/16	2016/17
115	Upgrading and additions	Ayanda Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	117	-	-	-
116	Upgrading and additions	Bajabulle Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
117	Upgrading and additions	Bakenkap	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
118	Upgrading and additions	Balebageng Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
119	Upgrading and additions	Barrage Primary Farm School	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	275	-	1,500	-
120	Upgrading and additions	Bathabile	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	600	-	-	1,100
121	Upgrading and additions	Bathung	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
122	Upgrading and additions	Botokwa Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
123	Upgrading and additions	Boweze	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
124	Upgrading and additions	Boxoxele Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
125	Upgrading and additions	Bernard Isaacs	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
126	Upgrading and additions	Bhekintundo	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	843	-	1,100	-
127	Upgrading and additions	Boekenhout Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
128	Upgrading and additions	Boepokitsa	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
129	Upgrading and additions	Boikanyo	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
130	Upgrading and additions	Boikganisho Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
131	Upgrading and additions	Boitshapo Sec School	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	1,216	-	-
132	Upgrading and additions	Bokamoso Sec School	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	1,216	-	-
133	Upgrading and additions	Bopanang Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
134	Upgrading and additions	Bophelong	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
135	Upgrading and additions	Boschkep	Grade R	City of Tswane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
136	Upgrading and additions	Bosmont Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
137	Upgrading and additions	Botelo-Tsabo Secondary School	School - Secondary Fencing	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,500	-	-
138	Upgrading and additions	Botsalo Primary School	School - Primary Abolition	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	282	-	-	-
139	Upgrading and additions	Braamfischer	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
140	Upgrading and additions	Brakpan High School	School - Secondary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,738	-	1,500	-
141	Upgrading and additions	Bramley Primary School (CR736-50)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
142	Upgrading and additions	Brooklyn	Grade R	City of Tswane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
143	Upgrading and additions	Bucdeuch Primary School (CR736-55)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	873	-	-	-
144	Upgrading and additions	Bud Mbelle Primary School (CR736-28)	Grade R	City of Tswane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
145	Upgrading and additions	Buladitshaba Primary School	School - Primary Fencing	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	282	-	1,500	-
146	Upgrading and additions	Bule-Isela	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
147	Upgrading and additions	Burger Right Primary School	School - Primary Fencing	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	800	-	-
148	Upgrading and additions	Carleton Jones High School	School - Secondary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	-	1,500	-
149	Upgrading and additions	Chivrikani Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
150	Upgrading and additions	Chokoe	Grade R	City of Tswane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Design	-	-	2,167	-
151	Upgrading and additions	Con Anore School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
152	Upgrading and additions	Cosmo City West	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100

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153	Upgrading and additions	Cullinan Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	740	-	-	-
154	Upgrading and additions	Dan Pharaoh Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	271	-	1,100	-
155	Upgrading and additions	Dan Radebe School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
156	Upgrading and additions	Dispoort Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	2,067	1,216	-	-
157	Upgrading and additions	David Helen Peta Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	598	100	-	-
158	Upgrading and additions	Dawn Park Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
159	Upgrading and additions	Denver	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	2,167	-
160	Upgrading and additions	Die Mossie	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	588	-	-	1,100
161	Upgrading and additions	Dikago Dintle Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,493	-	-
162	Upgrading and additions	Dikgakologo Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
163	Upgrading and additions	Dlapeye Primary School	School - Primary Abolition	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION	Hand over	-	-	-	-
164	Upgrading and additions	Ditshabang Primary School	School - Primary Abolition	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
165	Upgrading and additions	Ditshaba	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
166	Upgrading and additions	Ditshaba Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	142	1,507	-	-
167	Upgrading and additions	DR I M Monare Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	363	1,216	-	-
168	Upgrading and additions	Dr Mathole Motshega Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
169	Upgrading and additions	Dr Nhlapo Intermediary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
170	Upgrading and additions	Dr Sam Motsuene Sec School	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	1,216	-	-
171	Upgrading and additions	Dudza Primary	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,563	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
172	Upgrading and additions	Dulcie September Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	282	-	1,500	-
173	Upgrading and additions	Dzani (Ziani) Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,563	-	-
174	Upgrading and additions	E.W Hobbs Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
175	Upgrading and additions	East Bank High School	School - Secondary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	1,500	-
176	Upgrading and additions	Eastgate Primary School (CR73&51)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
177	Upgrading and additions	Ebonini Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	282	1,500	-	-
178	Upgrading and additions	Ebony Primary School (CR73&42)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
179	Upgrading and additions	Ebuhleni Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
180	Upgrading and additions	Eden Park Ext 5	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
181	Upgrading and additions	Edleen Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
182	Upgrading and additions	Ekujuleni Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	535	-	-	-
183	Upgrading and additions	Ekurhuleni Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
184	Upgrading and additions	Eldridge	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	58	-	2,167	-
185	Upgrading and additions	Eliftheni Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	-	1,500	-
186	Upgrading and additions	Enna Primary	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
187	Upgrading and additions	Emanzini Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
188	Upgrading and additions	Emasengweni Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
189	Upgrading and additions	Emasengweni Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	1,256	-	-	-
190	Upgrading and additions	Ernstsheni Primary Farm School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
191	Upgrading and additions	Emergency Delivery Methods Entfuleni Primary School	School - Mobile Classrooms Grade R	Sediberg District Municipality City of Johannesburg	SIP 13: National school build programme SIP 13: National school build programme	equitable share equitable share	PUBLIC ORDINARY SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Construction Hand over	282 -	60,000 -	100,000 -	100,000 -
192	Upgrading and additions	Emisebeni Primary School	School - Primary/Abulion	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	201	-	-	-
193	Upgrading and additions	Emiseni Primary School	School - Primary/Abulion	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	366,116	-	-	-
194	Upgrading and additions	Emthunzini Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
195	Upgrading and additions	Encochayini	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	64	-	1,100	-
196	Upgrading and additions	Endikott	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	1,142	-	1,100	-
197	Upgrading and additions	Enkanyezini Primary School	School - Primary/Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	64	-	1,500	-
198	Upgrading and additions	Entandweni	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	346	-	2,167	-
199	Upgrading and additions	Entandweni Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
200	Upgrading and additions	Entokazweni Primary School	School - Primary/Abulion	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
201	Upgrading and additions	Entokazweni Primary School	School - Primary/Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	-	1,500	-
202	Upgrading and additions	Esibonahwesile Secondary	School - Secondary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
203	Upgrading and additions	Esikhisini Primary School (CR736-29)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	271	-	-	-
204	Upgrading and additions	Esithebani	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	64	-	2,167	-
205	Upgrading and additions	Evaton Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
206	Upgrading and additions	Ew Hobbs Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
207	Upgrading and additions	Extension 8 Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
208	Upgrading and additions	Fadimeha	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100

Estimates of Capital Expenditure

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
210	Upgrading and additions	Fethogang	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	64	-	2,167	-
211	Upgrading and additions	FH Otentladi Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	282	1,216	-	-
212	Upgrading and additions	FIL Wells	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
213	Upgrading and additions	FIL Wells Primary	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,563	-	-
214	Upgrading and additions	Forest High School	School - Secondary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,500	-	-
215	Upgrading and additions	Forest Hill Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
216	Upgrading and additions	Fortune Kunene	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	1,100	-
217	Upgrading and additions	Foxtrof Farm Primary School	School - Primary Septic Tank	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
218	Upgrading and additions	Freedom Park Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
219	Upgrading and additions	Fueskile Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-	-
220	Upgrading and additions	Gelukstad	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
221	Upgrading and additions	Gerrit Maritz	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
222	Upgrading and additions	Gideon Ramthuwani Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	64	-	-	-
223	Upgrading and additions	Glenharvie	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	64	-	-	1,100
224	Upgrading and additions	Glenstanita	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
226	Upgrading and additions	Greenfields Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
227	Upgrading and additions	Greyville	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	2,167	-
228	Upgrading and additions	Haakdoorn	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	3,300	-
229	Upgrading and additions	Hamilton Primary School (CR73626)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
230	Upgrading and additions	Harry Gwala	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
231	Upgrading and additions	Hartzenstraat	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
232	Upgrading and additions	Heidelberg Public	School - Secondary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,563	-	-
233	Upgrading and additions	Hillcrest Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
234	Upgrading and additions	HL Setlletlwa Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	1,216	-	-
235	Upgrading and additions	Hoërskool Primrose	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
236	Upgrading and additions	Hosana Kekana Secondary	School - Primary Septic Tank	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	600	-	-
237	Upgrading and additions	Hospitalskool Pretoria Hospital School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	288	-	1,500	-
238	Upgrading and additions	Houghton Primary School (CR736-53)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
239	Upgrading and additions	HTS Vereeniging Sec	School - Secondary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	288	1,563	-	-
240	Upgrading and additions	Huguenot	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	64	-	-	1,100
241	Upgrading and additions	IDT Management Fees	Program Support	All	SIP 13: National school build programme	equitable share	ADMINISTRATION	Hand over	-	-	-	-
242	Upgrading and additions	Iqigulethu Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	590	-	-	1,100
243	Upgrading and additions	Ikaga	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
244	Upgrading and additions	Ikageng Primary School	School - Primary Ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	282	-	-	-
245	Upgrading and additions	Ikaneng	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	288	2,100	-	-
246	Upgrading and additions	Ikeleng Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
247	Upgrading and additions	Ikhwesizilehamba	School - Primary Ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
248	Upgrading and additions	Ikakobatseng Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	200	-	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
249	Upgrading and additions	Impila Crescent Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
250	Upgrading and additions	Iphahlohleng Intermediate School	School - Primary Fencing	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	249	-	1,500	-
251	Upgrading and additions	Iphutheng School	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	271	-	2,167	-
252	Upgrading and additions	IR Griffith	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
253	Upgrading and additions	IR Lesolang Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	1,008	1,216	-	-
254	Upgrading and additions	Irene	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
255	Upgrading and additions	Iskelo	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
256	Upgrading and additions	Itemogele Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,563	-	-
257	Upgrading and additions	Ithuteng Primary School	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	1,563	-	-
258	Upgrading and additions	Itheberg Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
259	Upgrading and additions	Ithaseng / Lebogang Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
260	Upgrading and additions	Ithumeleng Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
261	Upgrading and additions	Ivory Park Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
262	Upgrading and additions	Izibuko	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	1,100	-
263	Upgrading and additions	James Mlasi Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
264	Upgrading and additions	Jan Kothalo	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
265	Upgrading and additions	Jer Ntso Secondary School	School - Primary Fencing	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	255	-	1,500	-
266	Upgrading and additions	JJ de Jong	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
267	Upgrading and additions	JJ De Jong Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	271	-	1,500	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates	
										2014/15	2015/16
268	Upgrading and additions	John Mitchell Primary School (CR73649)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-
269	Upgrading and additions	Kabalo Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	500	-	1,100
270	Upgrading and additions	Karabo Primary School	School - Primary/Abulthion	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-
271	Upgrading and additions	Kekato	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100
272	Upgrading and additions	Kgabo Primary School (CR73635)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-
273	Upgrading and additions	Kgalena	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100
274	Upgrading and additions	Kgatelepele Primary School	School - Primary/Abulthion	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	282	-	-
275	Upgrading and additions	Kgese-ye-Tsie Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-
276	Upgrading and additions	Kgothuleng PS	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	177	-	1,100
277	Upgrading and additions	Kgotheleng	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100
278	Upgrading and additions	Kleransi	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	2,167
279	Upgrading and additions	Krombindlele	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100
280	Upgrading and additions	Khulani Primary School	School - Primary/Abulthion	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	396	-	-
281	Upgrading and additions	Khulwanolwazi	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	2,042
282	Upgrading and additions	Kid Maponya	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,224
283	Upgrading and additions	Kingsway	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100
284	Upgrading and additions	Kitsa Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-
285	Upgrading and additions	Klipdift	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100
286	Upgrading and additions	Kodumela Primary School	School - Primary/Abulthion	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	92	-	-

Estimates of Capital Expenditure

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
287	Upgrading and additions	Kommando	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
288	Upgrading and additions	Krugersdorp Town School	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
289	Upgrading and additions	Kwa-Mahlabo Secondary School	School - Secondary Abolition	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY	Hand over	-	-	-	-
290	Upgrading and additions	Kwanele	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
291	Upgrading and additions	L/S Doringkloof	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
292	Upgrading and additions	L/S Doringkloof Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	DEVELOPMENT	Design	78	1,216	-	-
293	Upgrading and additions	L/S Venterspost Primary	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION PUBLIC ORDINARY	Identification	-	1,563	-	-
294	Upgrading and additions	La Montagne Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
295	Upgrading and additions	Laerskool AG Visser	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	53	-	-	1,100
296	Upgrading and additions	Laerskool Donie Theon	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
297	Upgrading and additions	Laerskool Etandla	School - Primary fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	DEVELOPMENT	Identification	-	-	1,500	-
298	Upgrading and additions	Laerskool Erasmus Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
299	Upgrading and additions	Laerskool Garstfontein	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
300	Upgrading and additions	Laerskool General Christiaan De Wet	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	DEVELOPMENT	Identification	282	-	1,500	-
301	Upgrading and additions	Laerskool Heldekruid	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION PUBLIC ORDINARY	Identification	985	-	1,500	-
302	Upgrading and additions	Laerskool Hemmospark (CR73&27)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
303	Upgrading and additions	Laerskool Horison	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY	Hand over	-	-	1,500	-
304	Upgrading and additions	Laerskool Jim Fouch	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	271	-	-	-
305	Upgrading and additions	Laerskool Kipidift	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	1,185	-	-	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
306	Upgrading and additions	Laerskool Kwaggastrand (R73430)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	1,256	-	-	-
307	Upgrading and additions	Laerskool Louis Leipoldt	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
308	Upgrading and additions	Laerskool Meyerspark	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
309	Upgrading and additions	Laerskool Moreweg	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	282	-	1,500	-
310	Upgrading and additions	Laerskool Noordhoek Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	0	-	-
311	Upgrading and additions	Laerskool Riviera	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
312	Upgrading and additions	Laerskool Riviera	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
313	Upgrading and additions	Laerskool Roethuiskraal (R73438)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
314	Upgrading and additions	Laerskool Siwerton	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
315	Upgrading and additions	Laerskool Unispark	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	535	-	1,500	-
316	Upgrading and additions	Laerskool W. H. Coetzer	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
317	Upgrading and additions	Laerskool Wespark (R73431)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
318	Upgrading and additions	Laerskool Westgold Primary	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
319	Upgrading and additions	Laerskool Westwood	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
320	Upgrading and additions	Laezonia	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
321	Upgrading and additions	Lawley	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
322	Upgrading and additions	Leeuwfontein Primary Farm School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
323	Upgrading and additions	Leifika Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
324	Upgrading and additions	Legoria Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
325	Upgrading and additions	Lehake Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,500	-
326	Upgrading and additions	Lehlabile Secondary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
327	Upgrading and additions	Lehlaseti Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
328	Upgrading and additions	Lekgalong Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,216	-	-
329	Upgrading and additions	Lekgalong Primary School	School - Primary Abolition	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
330	Upgrading and additions	Lenasia Model Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	1,500	-
331	Upgrading and additions	Leingau	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	200	-	-	1,100
332	Upgrading and additions	Leondale	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
333	Upgrading and additions	Leontadima Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
334	Upgrading and additions	Leortle	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
335	Upgrading and additions	Lesego Primary	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	282	1,216	-	-
336	Upgrading and additions	Lesego Primary	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	302	-	1,100	-
337	Upgrading and additions	Lesolang	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
338	Upgrading and additions	Letsemeng Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	335	-	-	-
339	Upgrading and additions	Letsha Primary	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	288	-	-	-
340	Upgrading and additions	Libra	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	587	-	3,300	-
341	Upgrading and additions	Losberg Primary School	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	50	-	1,500	-
342	Upgrading and additions	Lotus Gardens	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
343	Upgrading and additions	Lotus Gardens 1 Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-	-

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										2014/15	2015/16	2016/17
344	Upgrading and additions	Lowe	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
345	Upgrading and additions	Lowe Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-	-
346	Upgrading and additions	Lowe Primary School	School - Primary Abolition	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
347	Upgrading and additions	Lowe Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	288	-	1,500	-
348	Upgrading and additions	Lukholweni Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
349	Upgrading and additions	Lungisani Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	212	-	1,100	-
350	Upgrading and additions	Lyndhurst	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	-	1,100
351	Upgrading and additions	Lyttelton Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
352	Upgrading and additions	M.H. Bulezi	School - Primary abolition	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
353	Upgrading and additions	Mabafeng Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
354	Upgrading and additions	Mababelleng Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
355	Upgrading and additions	Magagula	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	513	-	1,100	-
356	Upgrading and additions	Magalelagase	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	1,100	-
357	Upgrading and additions	Magalesburg State School	School - Secondary fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	-	1,500	-
358	Upgrading and additions	Magasela	School - Primary Fencing	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-	-
359	Upgrading and additions	Mahlale	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	271	-	-	1,100
360	Upgrading and additions	Mahlasedi - Masana Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
361	Upgrading and additions	Mahlasedi Masana Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
362	Upgrading and additions	Mahube Valley	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
363	Upgrading and additions	Makgape Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,453	-	1,500	-
364	Upgrading and additions	Makgatho Primary School (CR736637)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
365	Upgrading and additions	Makghele Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
366	Upgrading and additions	Makgwaneng Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
367	Upgrading and additions	Malerato Primary School	School - Primary fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
368	Upgrading and additions	Maloney's Eye	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
369	Upgrading and additions	Mamelodi Far East Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	-	1,100
370	Upgrading and additions	Mamelodi Teachers Centre	Offices - Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-	-
371	Upgrading and additions	Mampudi	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
372	Upgrading and additions	Marzini Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	141	-	1,100	-
373	Upgrading and additions	Maputle	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
374	Upgrading and additions	Maro Primary School	School - Primary abolition	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
375	Upgrading and additions	Marembou Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	1,216	-	-
376	Upgrading and additions	Marotla Primary -s water problem investigation	School - Primary Upgrading	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	282	15,000	15,000	-
377	Upgrading and additions	Marula	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
378	Upgrading and additions	Mashudu	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
379	Upgrading and additions	Masizane	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
380	Upgrading and additions	Masizani Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,500	-
381	Upgrading and additions	Matla	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,000

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										2014/15	2015/16	2016/17
382	Upgrading and additions	Maitlapeng Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
383	Upgrading and additions	Matsediso Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
384	Upgrading and additions	Matsiediso LSEN (GE)	School - Specialised Ablution	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Hand over	-	-	-	-
385	Upgrading and additions	M/C Weller Primary School	School - Primary Full Service	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	113	-	-	-
386	Upgrading and additions	Mckain Charles Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,500	-	-
387	Upgrading and additions	Meetshele-Bophelo	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	250	-	1,500	-
388	Upgrading and additions	Meriteng	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
389	Upgrading and additions	MH Baloyi Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,216	-	-
390	Upgrading and additions	Mid Emerald	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
391	Upgrading and additions	Mid Emerald Primary	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,563	-	-
392	Upgrading and additions	Minabana Primary School	School - Primary ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
393	Upgrading and additions	Minamose	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
394	Upgrading and additions	Minatso Primary	School - Primary Septic Tank	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	530	-	-
395	Upgrading and additions	Modiri Sec	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,216	-	-
396	Upgrading and additions	Modisile Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	342	2,100	-	-
397	Upgrading and additions	Modhele Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
398	Upgrading and additions	Mogogodi	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
399	Upgrading and additions	Mohaueng	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
400	Upgrading and additions	Mohlakano	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
401	Upgrading and additions	Mohlodi Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-

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										2014/15	2015/16	2016/17
402	Upgrading and additions	Mohloli Primary School	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
403	Upgrading and additions	Mojale-Thuto	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	420	-	-	1,100
404	Upgrading and additions	Mojale-Thuto Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
405	Upgrading and additions	Mokgame Secondary School	School - Secondary Abolition	City of Johannesburg Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	530	-	-	-
406	Upgrading and additions	Mokonyama Primary School	Grade R	Metsweding District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	288	2,100	-	-
407	Upgrading and additions	Mokonyama Primary School	School - Primary Septic Tank	City of Tshwane Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,256	600	-	-
408	Upgrading and additions	Mom Sebane Secondary School	School - Secondary Upgrading	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
409	Upgrading and additions	Mononong	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
410	Upgrading and additions	Montic Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
411	Upgrading and additions	Montshwa Primary School	School - Primary abolition	City of Johannesburg Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
412	Upgrading and additions	Monument Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
413	Upgrading and additions	MOPHOLOSI SECONDARY SCHOOL	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	271	1,118	-	-
414	Upgrading and additions	Morqaneng Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
415	Upgrading and additions	Mosaledi	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
416	Upgrading and additions	Moses Maren Sec	School - Secondary Fencing	City of Johannesburg Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,563	-	-
417	Upgrading and additions	Mosao Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	371	-	-	-
418	Upgrading and additions	Matlolo	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	400	-	-	1,100
419	Upgrading and additions	Motswapele	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	800	1,118	-	-
420	Upgrading and additions	Motswapele	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	294	-	2,167	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
421	Upgrading and additions	Motsephadiwa	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	2,167	-
422	Upgrading and additions	Alpha Primary School	School - Primary abolition	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
423	Upgrading and additions	Muriel Brantskool	School - Specialised fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Hand over	-	-	1,500	-
424	Upgrading and additions	Musengavacizimu Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	-	1,100
425	Upgrading and additions	N'wa Mhingo	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
426	Upgrading and additions	Narcefield Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
427	Upgrading and additions	Noyaboswa Primary School	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	1,500	-
428	Upgrading and additions	Ndima Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
429	Upgrading and additions	Ndolethle	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
430	Upgrading and additions	Nick Mpshe Sec	School - Secondary fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,118	-	-
431	Upgrading and additions	Nkhosi Primary School	School - Primary abolition	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	288	-	-	-
432	Upgrading and additions	Nomekane	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
433	Upgrading and additions	Noordseig	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	2,424	-	-	1,100
434	Upgrading and additions	Northern Park Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
435	Upgrading and additions	Nqubela	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	364	-	1,100	-
436	Upgrading and additions	Ntsako Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	1,118	-	-
437	Upgrading and additions	Ntsako Secondary School	School - Secondary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	1,500	-	-
438	Upgrading and additions	Ntshuko Primary	School-Primary Full Service	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	2,000	-	-
439	Upgrading and additions	N'wa Mhingo	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
440	Upgrading and additions	Observatory Girls' Primary School (CET3645)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
441	Upgrading and additions	Odin Park	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	-	1,100
442	Upgrading and additions	Olievenhoutbosch Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	377	-	1,500	-
443	Upgrading and additions	Olifantsvlei Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	-	1,500	-
444	Upgrading and additions	Olifantsvlei Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,563	-	-
445	Upgrading and additions	Olivehouthoef PS	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	112	-	-	-
446	Upgrading and additions	Onderstepoort Primary School	School - Primary ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
447	Upgrading and additions	Onverwacht Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
448	Upgrading and additions	Oos-Diefontein Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	-	1,100
449	Upgrading and additions	Orange Grove Primary School (CET3646)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	1,920	-	-	-
450	Upgrading and additions	PAM Brink	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	1,568	-	1,100	-
451	Upgrading and additions	Park Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	282	-	1,500	-
452	Upgrading and additions	Park Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
453	Upgrading and additions	Parkdale Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	1,500	-
454	Upgrading and additions	Potogeng Primary School (CET3633)	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Hand over	227	-	-	-
455	Upgrading and additions	Patric Mashego Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
456	Upgrading and additions	Poyneville	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
457	Upgrading and additions	Pentaroza	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	152	-	-	1,100
458	Upgrading and additions	Pfundo Nd Tshedza Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	213	-	-	-

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
459	Upgrading and additions	Phahamang Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
460	Upgrading and additions	Phamehlo Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
461	Upgrading and additions	Phareng Secondary School	School - Primary Fencing	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,500	-	-
462	Upgrading and additions	Phesant Tolly Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
463	Upgrading and additions	Phesant Tolly Primary School	School - Primary Septic Tank	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	600	-	-
464	Upgrading and additions	Phetello Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
465	Upgrading and additions	Philo Kuslik	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	2,167	-
466	Upgrading and additions	Phiri Primary School	School - Primary ablution	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	299	-	-	-
467	Upgrading and additions	Phunzile Primary School	School - Primary ablution	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
468	Upgrading and additions	Phuthanang Primary School	School - Primary ablution	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
469	Upgrading and additions	Phuthulla Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	390	-	1,100	-
470	Upgrading and additions	Phuthumani	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
471	Upgrading and additions	Phsing	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	2,167	-
472	Upgrading and additions	Posetion	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
473	Upgrading and additions	Pretoria Central High School	School - Secondary Fencing	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	510	1,500	-	-
474	Upgrading and additions	Pretoria Primary School	Grade R	City of Tswane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	275	-	-	-
475	Upgrading and additions	Primere Skool	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
476	Upgrading and additions	Toekomsus PS Tsosane	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
477	Upgrading and additions	Plumadibogo Primary School	School - Primary Fencing	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	435	1,500	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
478	Upgrading and additions	Qheweng Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	947	-	-	-
479	Upgrading and additions	Qwelang Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	305	-	-	-
480	Upgrading and additions	Radiipati	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
481	Upgrading and additions	Radipeu	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
482	Upgrading and additions	Ramabile Sec	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,118	-	-
483	Upgrading and additions	Ramahlale Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
484	Upgrading and additions	Randfontein	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
485	Upgrading and additions	Randgold	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
486	Upgrading and additions	Rantlaine Sec	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,118	-	-
487	Upgrading and additions	Rant-En-Dal Klinieskool	School - Specialised fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Identification	-	-	1,500	-
488	Upgrading and additions	Rapalego Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,118	-	-
489	Upgrading and additions	Realetswe	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	7	-	-	1,100
490	Upgrading and additions	Reagile Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,500	-
491	Upgrading and additions	Reakgona Primary School	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	1,500	-
492	Upgrading and additions	Realebaha Primary School	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
493	Upgrading and additions	Reatlegle Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	288	1,500	-	-
494	Upgrading and additions	Rebongwe	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
495	Upgrading and additions	Redumeletswe	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
496	Upgrading and additions	Relatsee Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,118	-	-

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497	Upgrading and additions	Refentse Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	-	1,100
498	Upgrading and additions	Rerelwe	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
499	Upgrading and additions	Reilile Primary School	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	288	-	1,500	-
500	Upgrading and additions	Reutlwile Junior Primary School	School - Primary oblution	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
501	Upgrading and additions	Robertsham Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	259	-	1,500	-
502	Upgrading and additions	Rodney Mokoena Sec	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,314	-	-
503	Upgrading and additions	Rulihlala Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	220	-	1,100	-
504	Upgrading and additions	Rondebult	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
505	Upgrading and additions	Rooipoot	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
506	Upgrading and additions	Rooipoot Primary Farm School	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	2,451	-	1,500	-
507	Upgrading and additions	Rosebank Primary School (CR73660)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
508	Upgrading and additions	Rosemeath Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
509	Upgrading and additions	Rosline Primary School	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	197	1,563	-	-
510	Upgrading and additions	Rosina Sedibone-Mothaba School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	1,500	-	-
511	Upgrading and additions	Rutsephaba	School - Primary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,563	-	-
512	Upgrading and additions	Sandingham High School	School - Secondary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	161	-	1,500	-
513	Upgrading and additions	Sapebuso Primary School	School - Primary oblution	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
514	Upgrading and additions	Sapebuso Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	288	-	1,500	-
515	Upgrading and additions	Seageng Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	500	1,314	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
516	Upgrading and additions	Saeth-Laka	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	2,167	-
517	Upgrading and additions	Sedimogang Adult School	School AET Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	ADULT BASIC EDUCATION AND TRAINING	Identification	-	-	1,500	-
518	Upgrading and additions	Sedimogang Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
519	Upgrading and additions	Sedimogang Public School	School - Primary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	282	-	1,500	-
520	Upgrading and additions	Seiso Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
521	Upgrading and additions	Seetsa sa Kgwele	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
522	Upgrading and additions	Selebo	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
523	Upgrading and additions	Senyamo	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
524	Upgrading and additions	Serutho/Mmasethla Primary School	School - Primary ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
525	Upgrading and additions	Setholela	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
526	Upgrading and additions	Sesing Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	271	-	1,100	-
527	Upgrading and additions	Setumo - Khilaa Secondary School	School - Secondary ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	288	-	1,500	-
528	Upgrading and additions	Shalimar Ridge Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	173	2,100	-	-
529	Upgrading and additions	Shalom Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
530	Upgrading and additions	Sharpeville Abet Centre	School AET Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	DEVELOPMENT	Identification	282	1,500	-	-
531	Upgrading and additions	Shonang	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	ADULT BASIC EDUCATION AND TRAINING	Identification	-	-	-	1,100
532	Upgrading and additions	Siarnsang Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
533	Upgrading and additions	Siera Nevada	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	-	1,100
534	Upgrading and additions	Sihluzwe	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	2,167	-

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535	Upgrading and additions	Sikhulilele	Grade R	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	3,300	-
536	Upgrading and additions	Sikhulilele Secondary School	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
537	Upgrading and additions	Silverfields	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	93	-	-	1,100
538	Upgrading and additions	Sithembiso Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
539	Upgrading and additions	Sivelle Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,563	-	-
540	Upgrading and additions	Siwive	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	1,489	-	-	1,100
541	Upgrading and additions	Sivaleleni Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	1,256	-	1,500	-
542	Upgrading and additions	Svase Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	282	-	-	-
543	Upgrading and additions	Siyokhela Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
544	Upgrading and additions	Siyokhela Primary School	School - Primary ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	155	-	-	-
545	Upgrading and additions	Sizwile School for the Deaf	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	2,100	-	-
546	Upgrading and additions	Skeen Primary School (ER736-56)	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
547	Upgrading and additions	Solomon Molana	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
548	Upgrading and additions	Soshanguve Secondary	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
549	Upgrading and additions	Springvale	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
550	Upgrading and additions	St. George	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
551	Upgrading and additions	Stoneridge Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	615	-	1,100	-
552	Upgrading and additions	Strubensvale	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	545	-	1,100	-
553	Upgrading and additions	Sun Valley Primary School	School - Primary ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	288	-	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
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554	Upgrading and additions	Swartkop Valley Primary Farm School	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
555	Upgrading and additions	Tebagwana Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,314	-	-
556	Upgrading and additions	Tlhabang	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
557	Upgrading and additions	Tlhabang	Grade R	Sediberg District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	448	-	2,167	-
558	Upgrading and additions	Tlhabo Vuyo	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	294	-	-	1,100
559	Upgrading and additions	Tlhabotona Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
560	Upgrading and additions	Tlhabogang Junior Secondary School	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
561	Upgrading and additions	The Vaal High	School - Secondary Fencing	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,314	-	-
562	Upgrading and additions	Therible	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
563	Upgrading and additions	Theo Twala	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	5,367	-	1,100	-
564	Upgrading and additions	Theresa Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,000
565	Upgrading and additions	Thobhe-YeNdou	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
566	Upgrading and additions	Thuliso Primary School	School - Primary Fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
567	Upgrading and additions	Thuthukani Twelopele	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	825	-	-	-
568	Upgrading and additions	Thuthukanisizwe	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
569	Upgrading and additions	Thuthukani-Tswelopele Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
570	Upgrading and additions	Thuto Bokamoso	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
571	Upgrading and additions	Thuto Kiso Secondary School	School - Secondary Fencing	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	1,500	-	-
572	Upgrading and additions	Thuteng Junior Secondary School	School - Secondary Ablution	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
573	Upgrading and additions	Thuto-Thebe	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	100	-	-

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574	Upgrading and additions	Tisetso Bekezele Primary	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	1,563	-	-
575	Upgrading and additions	Tikelo Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	288	-	-	-
576	Upgrading and additions	Tiptuxeni Primary School	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	-	-
577	Upgrading and additions	Tiyani (Tixane) Secondary	School - Secondary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,563	-	-
578	Upgrading and additions	Tjhaba-Tsatsi	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	169	-	-	-
579	Upgrading and additions	Tlakani	Grade R	City of Tshwane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
580	Upgrading and additions	Tlamelana	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
581	Upgrading and additions	Tlholompha Primary	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	1,314	-	-
582	Upgrading and additions	Tonanie Primary Farm School	School - Primary Abolition	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
583	Upgrading and additions	Trinity Secondary School	School - Secondary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	2,553	1,500	-	-
584	Upgrading and additions	Tshabalala Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	SCHOOL EDUCATION EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
585	Upgrading and additions	Tshepisoong	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
586	Upgrading and additions	Tshepisoong 3	Grade R	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Hand over	-	-	2,167	-
587	Upgrading and additions	Tshirala Primary School	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	2,346	-	-	-
588	Upgrading and additions	Tshoaletega	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
589	Upgrading and additions	Tshwaragano Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	110	-	1,100	-
590	Upgrading and additions	Tsibogo Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	206	1,314	-	-
591	Upgrading and additions	Tsibogo Primary School	School - Primary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	288	1,314	-	-
592	Upgrading and additions	Tswaing Sec	School - Secondary Fencing	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	282	1,314	-	-

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										2014/15	2015/16	2016/17
593	Upgrading and additions	Tsaweng Secondary School	School - Secondary Fencing	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	1,500	-
594	Upgrading and additions	Tseveleng Primary School	School - Primary Fencing	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	1,500	-
595	Upgrading and additions	Ukurhula Farm Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	842	-	1,100	-
596	Upgrading and additions	Umtholo	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	1,054	-	1,100	-
597	Upgrading and additions	Unity	Grade R	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
598	Upgrading and additions	Uthando	Grade R	City of Tswane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
599	Upgrading and additions	Vaalrivier	Grade R	Sediberg District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
600	Upgrading and additions	Villa Liza Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	2,914	-
601	Upgrading and additions	Vosloorus Ext 28	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
602	Upgrading and additions	Vukucinge	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	282	-	1,100	-
603	Upgrading and additions	Vumbani Primary	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
604	Upgrading and additions	Wagendrift / Bosfontein Primary	School - Primary Septic Tank	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	1,000
605	Upgrading and additions	Waterkloof	Grade R	City of Tswane	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	269	-	-	1,100
606	Upgrading and additions	Welamlambo	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	1,518	-	1,100	-
607	Upgrading and additions	Welgedag	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	288	-	1,100	-
608	Upgrading and additions	West Rand Primary Mine School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	368	-	-	-
609	Upgrading and additions	Westgold Primary	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Tender	-	1,563	-	-
610	Upgrading and additions	Westonia Primary School	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	718	-	-	1,100
611	Upgrading and additions	Windmill park Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	857	-	-	-
612	Upgrading and additions	Wisani Primary School	Grade R	City of Johannesburg	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	3,039	-	-	-
613	Upgrading and additions	Wyewood Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	442	-	-	-

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614	Upgrading and additions	Xibonani	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	-	1,100
615	Upgrading and additions	Zakheni Primary School	School - Primary fencing	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	-	1,500	-
616	Upgrading and additions	Zamukhanyo Primary School	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	48	-	-	-
617	Upgrading and additions	Zithulele Primary School	Grade R	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Hand over	548	-	-	-
618	Upgrading and additions	Zonkizizwe	Grade R	Ekurhuleni Metro	SIP 13: National school build programme	Education Infrastructure Grant	EARLY CHILDHOOD DEVELOPMENT	Identification	-	-	1,100	-
619	Upgrading and additions	Zurhekam	Grade R	West Rand District Municipality	SIP 13: National school build programme	equitable share	EARLY CHILDHOOD DEVELOPMENT	Identification	1,829	-	-	1,100
620	Rehabilitation and refurbishment	Abram Hlophle Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	650	-	-	-
621	Rehabilitation and refurbishment	Adeleide Tambo School	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Hand over	805	-	-	-
622	Rehabilitation and refurbishment	Alta Thuto Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	500	4,500	-
623	Rehabilitation and refurbishment	Atarang Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	500	4,000	-
624	Rehabilitation and refurbishment	Akanyang Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	3,000	-	-	-
625	Rehabilitation and refurbishment	Alafang Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	495	-	-	-
626	Rehabilitation and refurbishment	Alberton High School - urgent repairs	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	4,800	17,528	-	-
627	Rehabilitation and refurbishment	Alexandra Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,412	-	-	-
628	Rehabilitation and refurbishment	Alpha Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	709	-	-	-
629	Rehabilitation and refurbishment	Amogelang Sec	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION	Design	864	8,000	500	-
630	Rehabilitation and refurbishment	Anchor Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	SCHOOL EDUCATION	Construction	4,800	2,000	-	-
631	Rehabilitation and refurbishment	Asser Maloka Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	1,440	2,000	-	-
632	Rehabilitation and refurbishment	Athlolang Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	960	5,000	6,000	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
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633	Rehabilitation and refurbishment	Aurora Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	638	-	-	-
634	Rehabilitation and refurbishment	Bafikile Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	480	1,000	3,000	-
635	Rehabilitation and refurbishment	Bafokeng Primary School	School - Primary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	5,000	13,000	-
636	Rehabilitation and refurbishment	Barnato Park High School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240,000	1,000	5,000	-
637	Rehabilitation and refurbishment	Bastion Technical	School - secondary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,058	-	-	-
638	Rehabilitation and refurbishment	Bellfordview High School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	3,000	3,036	-
639	Rehabilitation and refurbishment	Benoni Junior School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,941	2,800	-	-
640	Rehabilitation and refurbishment	Beheshta Special School LSEN	School - Specialised	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Construction	1,110	4,500	-	-
641	Rehabilitation and refurbishment	Boepakitso Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	527	-	-	-
642	Rehabilitation and refurbishment	Boipelo / Itseeng Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	416	-	-	-
643	Rehabilitation and refurbishment	Boitoko School(LSEN)	School - Specialised	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Tender	1,152	4,200	-	-
644	Rehabilitation and refurbishment	Boksburg High School	School - secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	10,000	-	-
645	Rehabilitation and refurbishment	Bosale Primary	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	709	-	-	-
646	Rehabilitation and refurbishment	Botse-Botse Sec	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	960	500	5,000	-
647	Rehabilitation and refurbishment	Bramley Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	567	1,000	4,000	-
648	Rehabilitation and refurbishment	Brixton Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	10,480	7,000	10,000	-
649	Rehabilitation and refurbishment	Broedersdroom primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,323	3,000	-
650	Rehabilitation and refurbishment	Bullebuzile Secondary School	School - secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	865	-	-	-
651	Rehabilitation and refurbishment	Bulatan Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	350	-	-	-

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										2014/15	2015/16	2016/17
652	Rehabilitation and refurbishment	Carlton Jones High School	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	288	1,000	2,000	-
653	Rehabilitation and refurbishment	Cuthula Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	437	-	-	-
654	Rehabilitation and refurbishment	Chipezibane Secondary School	School - Primary	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	609	-	-	-
655	Rehabilitation and refurbishment	Chivrikani Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,856	-	-	-
656	Rehabilitation and refurbishment	Chokoe Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	755	-	-	-
657	Rehabilitation and refurbishment	Chris J Botha Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	2,837	11,000	3,000	-
658	Rehabilitation and refurbishment	Clapham High School	School - Secondary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	2,167	-
659	Rehabilitation and refurbishment	Coronationville ISEN School	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Hand over	2,880	1,000	-	-
660	Rehabilitation and refurbishment	Coronationville Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,000	10,000	-	-
661	Rehabilitation and refurbishment	Cosmo City No.1 Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	374	500	1,000	-
662	Rehabilitation and refurbishment	Crystal Park Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
663	Rehabilitation and refurbishment	Cultura High School	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	613	-	-	-
664	Rehabilitation and refurbishment	Dailwonga Sec	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	5,300	-	-
665	Rehabilitation and refurbishment	Dalpark Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,345	-	-	-
666	Rehabilitation and refurbishment	Despoort	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	5,000	10,000	-
667	Rehabilitation and refurbishment	De Bruyn Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	159	-	-	-
668	Rehabilitation and refurbishment	Delta park ISEN	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	1,920	12,000	10,000	-
669	Rehabilitation and refurbishment	Dinoto Tech High	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
670	Rehabilitation and refurbishment	Ditau Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,278	7,000	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
671	Rehabilitation and refurbishment	Drommedaris Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	697	-	-	-
672	Rehabilitation and refurbishment	Dukuhlele Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	431	-	-	-
673	Rehabilitation and refurbishment	East Leigh Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	285	-	-	-
674	Rehabilitation and refurbishment	Eastbank Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	317	-	-	-
675	Rehabilitation and refurbishment	Eden Park Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
676	Rehabilitation and refurbishment	Eden Park Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
677	Rehabilitation and refurbishment	Edenpark Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,377	-	-	-
678	Rehabilitation and refurbishment	Eendracht Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,065	-	-	-
679	Rehabilitation and refurbishment	Ekangula Secondary School	School - Secondary	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	5,280	3,000	-	-
680	Rehabilitation and refurbishment	Ekukhanyisweni Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
681	Rehabilitation and refurbishment	Ekurhuleni Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,400	6,000	-	-
682	Rehabilitation and refurbishment	Eldorado Park secondary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	7,000	-
683	Rehabilitation and refurbishment	Eldridge Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	960	6,000	10,000	-
684	Rehabilitation and refurbishment	Elsie Ngidi Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	192	1,000	-	-
685	Rehabilitation and refurbishment	Ena Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,142	-	-	-
686	Rehabilitation and refurbishment	Ena Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	282	1,000	3,000	-
687	Rehabilitation and refurbishment	Enadvaleni Secondary School	School - Secondary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,200	-	-	-
688	Rehabilitation and refurbishment	Emdeni Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,360	7,400	-	-
689	Rehabilitation and refurbishment	Emelang Primary School	School - Primary	All	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	10,000	-
690	Rehabilitation and refurbishment	Emmanuel Primary School	School - Primary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	1,344	2,200	10,000	-

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691	Rehabilitation and refurbishment	Endicot Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	960	3,000	6,000	-
692	Rehabilitation and refurbishment	Enkangala Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	1,920	8,000	10,000	-
693	Rehabilitation and refurbishment	Emerdale Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	558	-	-	-
694	Rehabilitation and refurbishment	Eureka High School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	10,000	5,000	-
695	Rehabilitation and refurbishment	Everest Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	On hold	960	-	-	-
696	Rehabilitation and refurbishment	Ezibeleni LSEN (geotech) / Zimeleni	School - Specialised	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	1,920	6,000	10,000	-
697	Rehabilitation and refurbishment	Fairview Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	307	-	-	-
698	Rehabilitation and refurbishment	Fladelfia LSEN School	School - Specialised	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Tender	1,920	5,000	2,000	2,000
699	Rehabilitation and refurbishment	Florida Park High School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	240	-	-	-
700	Rehabilitation and refurbishment	Gahlaniso Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	820	-	-	-
701	Rehabilitation and refurbishment	Gelukstad Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
702	Rehabilitation and refurbishment	George Mhlatse Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	1,590	5,524	10,000	-
703	Rehabilitation and refurbishment	Gresswald LSEN	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	240	13,000	5,000	-
704	Rehabilitation and refurbishment	H/S Roodepoort	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
705	Rehabilitation and refurbishment	Hoerskool Alberton	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	9,000	10,000	-
706	Rehabilitation and refurbishment	Hoerskool Brichleigh	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	288	3,500	1,500	-
707	Rehabilitation and refurbishment	Hoerskool Kempton Park	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,400	11,000	10,000	-
708	Rehabilitation and refurbishment	Hoerskool President	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	1,920	4,000	5,000	-
709	Rehabilitation and refurbishment	Holy Trinity Secondary School	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	1,629	5,000	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
710	Rehabilitation and refurbishment	HTS Springs	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	5,000	-
711	Rehabilitation and refurbishment	Hugenoot Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	3,000	2,000	-
712	Rehabilitation and refurbishment	Hulwazi Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
713	Rehabilitation and refurbishment	Ikaga Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	200	-	-	-
714	Rehabilitation and refurbishment	Inkukaleko Ye Sizwe primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	4,000	5,000	-
715	Rehabilitation and refurbishment	Inxwenti Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	7,200	2,500	10,000	-
716	Rehabilitation and refurbishment	Ithembalille School (LSEN)	School - Specialised	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Construction	4,512	5,000	-	-
717	Rehabilitation and refurbishment	Ithleberg LSEN School	School - Specialised	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	240	5,000	-	-
718	Rehabilitation and refurbishment	Jabulani Technical High	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	192	1,000	4,000	-
719	Rehabilitation and refurbishment	Johannesburg Girls Preparatory School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	8,650	12,000	-
720	Rehabilitation and refurbishment	Jules High School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	480	10,000	1,500	-
721	Rehabilitation and refurbishment	Julius Sabaai	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	192	1,000	3,000	-
722	Rehabilitation and refurbishment	Kaekitso Technical School	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,513	-	-	-
723	Rehabilitation and refurbishment	Kenilworth Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	864	-	-	-
724	Rehabilitation and refurbishment	Khanya Lesedi Sec School	School - Secondary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	2,000	3,000	-
725	Rehabilitation and refurbishment	Khaselile Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	265	-	-	-
726	Rehabilitation and refurbishment	Khalwani Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	3,000	-
727	Rehabilitation and refurbishment	Khululekani Primary	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
728	Rehabilitation and refurbishment	Khutalo Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
729	Rehabilitation and refurbishment	Kingsway Intermediate	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000

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730	Rehabilitation and refurbishment	Klipspuit West Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	3,000	-
731	Rehabilitation and refurbishment	Klopper Park Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	200	-	-	-
732	Rehabilitation and refurbishment	Kuzimisela Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,098	-	-	-
733	Rehabilitation and refurbishment	KwaMahlabo Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,813	-	-	-
734	Rehabilitation and refurbishment	L/S Die Ruiter	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
735	Rehabilitation and refurbishment	Laerskool AG Visser	School - Primary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	3,500	500	-
736	Rehabilitation and refurbishment	Laerskool Danie Theron	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	3,000	-
737	Rehabilitation and refurbishment	Laerskool W. H. Coetzee	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	1,100
738	Rehabilitation and refurbishment	Laerskool Wendo	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	192	3,500	500	-
739	Rehabilitation and refurbishment	Lakeside Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	1,000	3,000	-
740	Rehabilitation and refurbishment	Lenasia Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	449	-	-	-
741	Rehabilitation and refurbishment	Lenasia South Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	1,056	5,000	-	-
742	Rehabilitation and refurbishment	Leondale Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
743	Rehabilitation and refurbishment	Leseti Secondary School	School - Secondary	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,440	-	-	-
744	Rehabilitation and refurbishment	Lesiba Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
745	Rehabilitation and refurbishment	Leiste Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	200	-	-	-
746	Rehabilitation and refurbishment	Lingfildu Secondary	School - Secondary	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	1,260	1,500	-	-
747	Rehabilitation and refurbishment	Lihuwani Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,086	-	-	-
748	Rehabilitation and refurbishment	Lobane Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,400	2,000	-	-

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
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749	Rehabilitation and refurbishment	Lodile Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
750	Rehabilitation and refurbishment	Lodile Secondary	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
751	Rehabilitation and refurbishment	Lucas Matsuba-Nosi Secondary School	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,400	-	-	-
752	Rehabilitation and refurbishment	Mabuya Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
753	Rehabilitation and refurbishment	Madume Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,183	-	-	-
754	Rehabilitation and refurbishment	Mahlenga Secondary School	School - Secondary	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	4,280	500	-	-
755	Rehabilitation and refurbishment	Makgake Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	288	1,000	4,000	-
756	Rehabilitation and refurbishment	Mamelong Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	240	7,000	4,000	-
757	Rehabilitation and refurbishment	Mandlamsabo Primary	School - Primary	Metsweding District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	1,229	1,000	-	-
758	Rehabilitation and refurbishment	Marulana Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,000	-	-	-
759	Rehabilitation and refurbishment	Masiphakaze Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	7,324
760	Rehabilitation and refurbishment	Masisebenze Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	8,000
761	Rehabilitation and refurbishment	Matlhasedi Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,100	-	-	-
762	Rehabilitation and refurbishment	Matseliso Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,000	-	-	-
763	Rehabilitation and refurbishment	Mayibuye Prim School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	3,000	-
764	Rehabilitation and refurbishment	Meetseng Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,304	2,000	-	-
765	Rehabilitation and refurbishment	Mehlareng Combined School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	160	-	-	-
766	Rehabilitation and refurbishment	Mezodo Vocational LSEN	School - Specialised	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	240	10,890	1,000	-

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										2014/15	2015/16	2016/17
767	Rehabilitation and refurbishment	Minaera Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	1,920	2,000	4,000	-
768	Rehabilitation and refurbishment	Missourlian Technical	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,040	-	-	-
769	Rehabilitation and refurbishment	Mimbabana Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	240	4,000	-	-
770	Rehabilitation and refurbishment	Mimbabana Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	6,800	-	-
771	Rehabilitation and refurbishment	Mincibe Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	7,296	2,000	-	-
772	Rehabilitation and refurbishment	Modiri Technical	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,420	-	-	-
773	Rehabilitation and refurbishment	Modsele Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	4,000	-	-
774	Rehabilitation and refurbishment	Mohlakeng Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	300	-	-	-
775	Rehabilitation and refurbishment	Mokonyana Primary School (Ramotse)	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	377	-	-	-
776	Rehabilitation and refurbishment	Molele-Moole Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	3,000	8,000	-
777	Rehabilitation and refurbishment	Mondran Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	4,000	-	-
778	Rehabilitation and refurbishment	Monong Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	4,320	1,200	-	-
779	Rehabilitation and refurbishment	Moring primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	3,000	7,000	-
780	Rehabilitation and refurbishment	Motswedding Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	1,000	-	-
781	Rehabilitation and refurbishment	Mpumelele Secondary	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
782	Rehabilitation and refurbishment	Mqiswisa Primary	School - Primary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,264	3,500	6,272	-
783	Rehabilitation and refurbishment	Must Comprehensive	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,860	3,000	-	-
784	Rehabilitation and refurbishment	Mzimhle Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,304	2,000	-	-
785	Rehabilitation and refurbishment	Namedi Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	3,000	-	-	-

Estimates of Capital Expenditure

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										2014/15	2015/16	2016/17
786	Rehabilitation and refurbishment	Namo Primary School	School - Primary	City of Eswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	1,728	4,000	-	-
787	Rehabilitation and refurbishment	Nicolas Smith Primary School	School - Primary	City of Eswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	11,520	6,300	-	-
788	Rehabilitation and refurbishment	NN Mdebele Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	534	-	-	-
789	Rehabilitation and refurbishment	Nominti Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	794	-	-	-
790	Rehabilitation and refurbishment	Noordgesig Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,000	5,000	-
791	Rehabilitation and refurbishment	Noordgesig Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	1,000	4,000	-
792	Rehabilitation and refurbishment	Norwood Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	144	4,000	-	-
793	Rehabilitation and refurbishment	Orange Groove Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	826	-	-	-
794	Rehabilitation and refurbishment	Orlando West Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	350	-	-	-
795	Rehabilitation and refurbishment	Pure Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,456	3,000	-	-
796	Rehabilitation and refurbishment	Polesa Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
797	Rehabilitation and refurbishment	Park Ridge Primary	School - Primary	Sedibeng District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	192	4,000	-	-
798	Rehabilitation and refurbishment	Paul Mosaka primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	480	10,000	10,000	-
799	Rehabilitation and refurbishment	Phalesane Primary	School - Primary	City of Eswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	480	4,000	-	-
800	Rehabilitation and refurbishment	Phelindaba Primary School	School - Primary	City of Eswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	1,000	-	-
801	Rehabilitation and refurbishment	Pholoso Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
802	Rehabilitation and refurbishment	Phumula Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
803	Rehabilitation and refurbishment	Phumula Secondary	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000
804	Rehabilitation and refurbishment	Pioneer Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000

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805	Rehabilitation and refurbishment	Pretria Cerebral ISEN School	School - Specialised	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Tender	-	8,000	-	-
806	Rehabilitation and refurbishment	Pretria Technical High School	School - Secondary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	-	2,000	-	-
807	Rehabilitation and refurbishment	Pinshat ISEN School	School - Specialised	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	-	11,000	-	-
808	Rehabilitation and refurbishment	Protea South Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000
809	Rehabilitation and refurbishment	Pumla School	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	-	1,000	6,000	-
810	Rehabilitation and refurbishment	Qoga Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	3,000	2,000	-
811	Rehabilitation and refurbishment	Ramalele Primary	School - Primary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	288	3,500	500	-
812	Rehabilitation and refurbishment	Randfontein High School	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	96	3,000	4,000	-
813	Rehabilitation and refurbishment	Raphel Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,632	-	-	-
814	Rehabilitation and refurbishment	Reboni Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
815	Rehabilitation and refurbishment	Rediile PS	School - Primary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,451	-	-	-
816	Rehabilitation and refurbishment	Refithile primary	School - Primary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	7,000	4,000	-
817	Rehabilitation and refurbishment	Renelwe Primary	School - Primary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	960	1,600	3,000	-
818	Rehabilitation and refurbishment	Rehabising Primary 1	School - Primary	City of Tswane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
819	Rehabilitation and refurbishment	Rondabult Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	200	-	-	-
820	Rehabilitation and refurbishment	Rondabult Secondary School (Phase 2)	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,920	2,500	-	-
821	Rehabilitation and refurbishment	Rodepoort Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
822	Rehabilitation and refurbishment	Samuel Mangata Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
823	Rehabilitation and refurbishment	Schaumburg Combined School	School - Secondary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	384	1,500	-	-

Estimates of Capital Expenditure

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
824	Rehabilitation and refurbishment	School - Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
825	Rehabilitation and refurbishment	Sedibathuro Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	173	-	-	-
826	Rehabilitation and refurbishment	Seipone Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	362	-	-	-
827	Rehabilitation and refurbishment	Senyamo Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
828	Rehabilitation and refurbishment	Setumokha Middle School	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,489	-	-	-
829	Rehabilitation and refurbishment	Shadack Mlambo Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	-	-	-	-
830	Rehabilitation and refurbishment	Shadack Mlambo Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000
831	Rehabilitation and refurbishment	Shalimar Ridge	School - Primary	Sediberg District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	144	1,000	5,000	-
832	Rehabilitation and refurbishment	Sibonelo Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	-	10,000
833	Rehabilitation and refurbishment	Sihluzive Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	867	-	-	-
834	Rehabilitation and refurbishment	Siphwe Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	1,600	6,000	-
835	Rehabilitation and refurbishment	Sitjhejwe Secondary School	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	886	-	-	-
836	Rehabilitation and refurbishment	Sizanak Special School	School - Specialised	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	240	1,000	-	-
837	Rehabilitation and refurbishment	Sizwile School for the Deaf	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	240	8,000	-	-
838	Rehabilitation and refurbishment	Solomon Molana Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,104	-	-	-
839	Rehabilitation and refurbishment	Soshanguwe Technical	School - Secondary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	2,104	-	-	-
840	Rehabilitation and refurbishment	St Aungus	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	5,367	1,000	3,000	-
841	Rehabilitation and refurbishment	Stoneridge Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000
842	Rehabilitation and refurbishment	Tamaho Primary School (cancelled)	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	96	-	-	-

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843	Rehabilitation and refurbishment	Thabang Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	200	-	-	-
844	Rehabilitation and refurbishment	Thandukwazi Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	200	-	-	-
845	Rehabilitation and refurbishment	Thentinkosi LSEN	School - Specialised	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Design	550	5,000	-	-
846	Rehabilitation and refurbishment	Thetha Secondary School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,386	-	-	-
847	Rehabilitation and refurbishment	Thulani / Doornkop Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,386	-	-	-
848	Rehabilitation and refurbishment	Thuthukani Tswelopele Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,000	3,000	-
849	Rehabilitation and refurbishment	Thuthuzekani Primary	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000
850	Rehabilitation and refurbishment	Thutlora Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	1,297	4,000	-	-
851	Rehabilitation and refurbishment	Tiptuxeni Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,054	-	-	-
852	Rehabilitation and refurbishment	Tlalompha Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	-	10,000	-
853	Rehabilitation and refurbishment	Tookansust Primary	School - Primary	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	10,000	-
854	Rehabilitation and refurbishment	Transaranie LSEN	School - Specialised	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Construction	1,344	30,000	25,000	-
855	Rehabilitation and refurbishment	Taskane Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000
856	Rehabilitation and refurbishment	Tsaragae-Phoka Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,552	400	-	-
857	Rehabilitation and refurbishment	Tshegatsang School LSEN	School - Specialised	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Tender	240	6,000	-	-
858	Rehabilitation and refurbishment	Tshepsa Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	1,518	2,000	6,000	-
859	Rehabilitation and refurbishment	Unqophele Secondary	School - Secondary	City of Johannesburg	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	10,000	-
860	Rehabilitation and refurbishment	Unqophele Technical	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	1,425	-	-	-
861	Rehabilitation and refurbishment	Umsobonvu Primary School	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,800	-	-
862	Rehabilitation and refurbishment	Unthombeka Primary	School - Primary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	10,000

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No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
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863	Rehabilitation and refurbishment	Uxuyo Primary	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	1,920	4,500	-	-
864	Rehabilitation and refurbishment	Venterspost sinkhole	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,840	2,000	-	-
865	Rehabilitation and refurbishment	Vukani Primary School	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	400	600	-	-
866	Rehabilitation and refurbishment	Vuwani Primary School	School - Primary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	12,000	-	-
867	Rehabilitation and refurbishment	Wagendrift Primary School (cancelled - closed school)	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	4,800	-	-	-
868	Rehabilitation and refurbishment	Waverley Grt' High School	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	2,000	-	-
869	Rehabilitation and refurbishment	Westbury Sekonder	School - Secondary	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Design	240	2,000	10,000	-
870	Rehabilitation and refurbishment	Westerlig Primary	School - Primary	City of Tshwane	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Tender	-	1,000	4,000	-
871	Rehabilitation and refurbishment	Westonia Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	570	1,000	3,000	-
872	Rehabilitation and refurbishment	Westonia Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	Education Infrastructure Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	10,000	-
873	Rehabilitation and refurbishment	Willowmead Secondary School	School - Secondary	Ekurhuleni Metro	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Hand over	570	-	-	-
874	Rehabilitation and refurbishment	Winnie Madikizela Mandela Training Centre	School - Specialised	City of Johannesburg	SIP 13: National school build programme	equitable share	PUBLIC SPECIAL SCHOOL EDUCATION	Tender	-	9,900	-	-
875	Rehabilitation and refurbishment	Zuurbeekom Primary School	School - Primary	West Rand District Municipality	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Identification	-	-	-	-
876	Maintenance and repair	Dolomite Contingency Unplanned Maintenance	All Schools	All	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,000	-	-	-
877	Maintenance and repair	General services (Vacant Site Maint, Water supply, Sanitation)	All Schools	All	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	7,000	8,000	8,000	8,000
878	Maintenance and repair	Maintenance AET	All Schools	All	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	2,000	-	-	-
879	Maintenance and repair	Unplanned Maintenance Offices (Roster)	All Schools	All	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	7,000	6,736	14,945	15,972
880	Maintenance and repair	Unplanned Maintenance Schools (Roster)	All Schools	All	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	281,000	233,560	200,500	335,100

No./ Project Ref.	Nature of Investment	Project / Programme Name	Description	Municipality/Region	SIP Category	Source of Funding	Budget Programme	Project Stage	2013/14 Adjusted appropriation	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
881	Maintenance and repair	Unplanned Maintenance Schools - Special (Roster)	All Schools	All	SIP 13: National school build programme	equitable share	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	3,000	4,000	5,000	6,000
882	Maintenance and repair	Expanded Public Works	All Schools	All	SIP 13: National school build programme	Expanded Public Works Incentive Grant	PUBLIC ORDINARY SCHOOL EDUCATION	Construction	-	2,450	-	-
New infrastructure assets									688,686	694,102	917,010	260,000
Rehabilitation and refurbishment									470,492	201,444	373,513	207,500
Maintenance and repair									486,504	540,292	449,974	344,424
Total Education Infrastructure									303,000	254,746	228,445	365,072
									1,948,682	1,690,585	1,968,942	1,176,996

